UCON CEMETERY DISTRICT
ANNUAL BUDGET

Fiscal Year
1 July 2023 - 30 June 2024

CATEGORIES	Budgeted
Cemetery Revenue	
County Warrants	$42,550.00
Burials	$14,300.00
Burial Plot Sales	$7,500.00
Interest	$870.00
TOTAL REVENUE	**$65,220.00**

Cemetery Expenses	**Budgeted**
Cemetery Burial Expenses	$14,300.00
Cemetery Grounds Keeping Expenses	$40,530.00
Cemetery Administrative Expenses	$5,610.00
Cemetery Projects	$4,780.00
TOTAL EXPENSES	**$65,220.00**

	Budgeted
TOTAL EXPENSES	**$65,220.00**
TOTAL REVENUE	**$65,220.00**

1 July 2023 - 30 June 2024 Budget of, $65,220 Revenue and Expenses, of the Ucon Cemetery District, was approved at the Annual Cemetery Budget Meeting, 13 June 2023 at 8:20 a.m. by the Cemetery Board.
Russ Donahoo, Tyrell Maughan, Jason Andrus